

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2019 Septemebr 30

Department : State Univeristies and Colleges  
 Appropriations : Current Year Appropriations  
 Agency : Camiguin Polytechnic State College  
 Operating :  
 Organizati : 80900000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>Organizational Outcome</b>													
<b>Program 1 HIGHER EDUCATION</b>													
<b>Performance Indicators</b>													
<b>Outcome Indicators</b>													
Indicator 1: Percentage of first time takers that pass the licensure Examinations			43.66%	45.00%	42.57%	43.18%		38.89%	74.07%		53.97%	10.79%	First Time takers only
Indicator 2: Percentage of graduates (2 years prior) that are employed		10.00%	20.20%	20.20%	16.01%	66.48%	10.10%	47.50%	2.75%		50.25%	-16.23%	Tracking of graduates is going on.
<b>Output Indicators</b>													
Indicator 1: Percentage of under-graduate student population enrolled in CHED-identified and RDC-identified priority programs			83.50%		83.50%	83.59%			84.94%		84.94%	1.35%	
Indicator 2: Percentage of under-graduate programs with accreditation					88.24%	88.24%					0.00%	-88.24%	Accreditation is scheduled on October 2019, thus the accomplishment will be reported on the 4th quarter

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<b>Program 2 ADVANCE EDUCATION</b> <b>Performance Indicators</b> <b>Outcome Indicators</b> Indicator 1: Percentage of Graduate School Faculty engaged in research work actively pursuing in the last three(3) years (investigative research, basic and applied scientific research, policy research, social science research)				80.00%							0.00%	0.00%	The target of 80% is equal to the accomplishment for year 2018. Local In-house Review is scheduled on October, 2019, thus report of accomplishment will be reported in the fourth Quarter of the year
<b>Output Indicators</b> Indicator 1: Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs			30.00%		30.00%	30%			0.00%		0.00%	-30.00%	The offering of MAEd-majors English and Science (which are priority courses) is still on the process for approval by CHED and the Board of Trustees.
Indicator 2: Percentage of accredited graduate programs					66.67%	66.67%					0.00%	-66.67%	The accomplishment shall be reported on the 4th Quarter as targeted

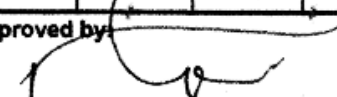
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Approved by:

  
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 Budget Officer-designate

  
**MACARIO B. OCLARIT, Ph. D.**  
 College President

Date: October 8, 2019

Date: October 08, 2019

Date: October 08, 2019