QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Camiguin Polytechnic State College

Operating Unit: N/A

Organization Code (UACS): 080900000000

Report Status: SUBMITTED

49-4			Ph	ysical Ta	rgets			Physic	its	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
art A					,						ala ya sangsanan	,,	
Operations OO: Relevant and quality ertiary education ensured o achieve inclusive prowth and access of leserving but poor students to quality tertiary education increased			Andread to the control of the contro					•				and the second	
LUCLIED EDUCATION	310100600000000												
Outcome Indicators						أنت بسرت							
Percentage of first- time licensure exam-			43.18%	43.18%	43.18%	43.18%					0.00%	-43.18%	Licensure Examination for Teachers (LET is conducted in March but the result will be released in 2nd Quarter, thus accomplishmer will be reported in 2nd Quarter
takers that pass the licensure exams	,, ,,,,					,						a mar sand	
2. Percentage of graduates (2 years prior)		10.00%	20.24%	20.24%	16.00%	66.48%	10.10%		NATIONAL PROPERTY.		10.10%	-56.38%	Tracking of graduates is going on.
that are employed									Ì		i		

Particulars			Ph	ysical Ta	rgets		1	Physic	al Accom	plishmer	nts	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd	4th	Y-4-1	as of March 31 2019	
1 Output Indianton	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)		14
Output Indicators		ļ									(073710711)		
Percentage of undergraduate student			83.50%	r	83.50%	83.59%	The state of the s			100 de 10	0.00%	-83.50%	Accomplishmer shall be reported in 2nd Quarter as enrollment for 1st semester is
population enrolled in CHED-identified and RDC-identified priorily programs							-		11 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2	The state of the s	**************************************	· · · · · · · · · · · · · · · · · · ·	in June yet
Percentage of undergraduate programs			And the second s		84.62%	84.62%	6	THE RESERVE OF THE PARTY OF THE	The second secon		0.00%	-84.62%	Accreditation is scheduled on October 2019, thus, the accomplishment will be reported
with accreditation								•	4	1	j	- Property	on the 4th
OO: Higher education esearch improved to promote economic productivity and enovation	TO THE PROPERTY OF THE PROPERT	The control of the co	experience y Different systems were	to describe the second property of				Complete color for the second color	O) to control materials and a manual		7		quarter.
ADVANCED EDUCATION PROGRAM 3	20100000000000		COLC COST require part				and the second s						
Outcome Indicators		- 1							1			1	

			Ph	ıysical Ta	rgets			Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		as of March 31 2019	Remarks
1	2	3	4	5	6	7≈ (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of graduate school faculty				80.00%							0.00%		The target of 80% is equal to the accomplishment for year 2018. Local in-house Review is tentatively scheduled in the month of August, thus report of accomplishment will be reported in the third Quarter of the
engaged in research				. ,									year.
work applied in any													
of the following:													
a. pursuing advanced esearch degree			į	1									.,
orograms (Ph.D)													
o, actively pursuing in he last three (3)						100%							
years (investigative research, basic										5/ I.ja.,			
and applied scientific esearch, policy								i				. Terr to S	-
esearch, social science esearch)						1				-		000	
producing echnologies for													
ommercialization or velihood		Total Control of the											
nprovement		1											
, whose research work esulted in an				9	1								
extension program Output Indicators													

		1	Ph	ysical Ta	rgets			Physic	nts	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
	2	3	4	. 5	6	7== (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of graduate students enrolled			30.00%		30.00%	30%					0.00%	-30.00%	Accomplishmer shall be reported in 2nd Quarter as enrollment for 1st semester is
in CHED-identified or RDC-identified priority programs													in June
2. Percentage of accredited graduate	-				66.67%	66.67%	١				0.00%	-66.67%	Accomplishmer shall be reported on the 4th Quarter as
programs		1											targeted

Prepared By:

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Date: 10/Apr/2019

In coordination with:

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Financial Services Head/Budget Officer

Date: 10/Apr/2019

Apprefed By:

Macario Oclarit

Agency Head/Department Secretary

Date: 10/Apr/2019

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