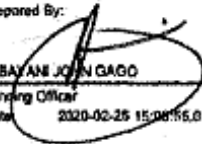


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2019

Department: State Universities and Colleges (SUCs)  
Agency: Camiguin Polytechnic State College  
Organization Code: 08 090 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators						43.18%		38.89%	74.07%	38.27%	41.50%	-1.68%	This is Uncontrollable indicator, graduates of previous year took the exam even without attending review classes.
1. Percentage of first-time licensure exam-takers that pass the licensure exams						66.48%	10.00%	47.50%	2.75%	14.50%	67.25%	0.77%	Total is cumulative from Q1 to Q2 (10/400+100/400+11400+58/400)
2. Percentage of graduates (2 years prior) that are employed											84.94%	1.36%	
Output Indicators						83.58%					84.94%	1.36%	
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs						84.62%				88.24%	88.24%	0.00%	
2. Percentage of undergraduate programs with accreditation													
<b>ADVANCED EDUCATION PROGRAM</b>	3201000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						100%				57.00%	57.14%	-22.86%	Target was not met because majority of the Faculty in the Graduate School are designated to key positions; they were not able to conduct research because of their heavy work as designated officials of the college.
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators						30%			0.00%		0.00%	-30.00%	The offering of MAEd-majors English and Science (which are priority courses) is still on the process for approval by CHED and the Board of Trustees. Presently, CPSC is offering MPA and MAEd.
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs						66.67%				100.00%	100.00%	33.33%	
2. Percentage of accredited graduate programs													

Prepared By:

  
ADBAYANI JOHN GAGO

Planning Officer

Date: 2020-02-25 15:08:56.0

In coordination with:

  
MAGBUNAC RENELYN BIGCAS

Budget Officer

Date: 2020-02-25 15:10:34.0

Approved By:

  
CLARIT MACARIO BACOR

SUC President

Date: 2020-02-25 15:12:18.0