

Agency : Camiguin Polytechnic State College

Organization Code (UACS) : 08 090 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		0	0.3000	0	0.4286	0.4068	0				0		There were no board exams conducted by PRC in 2021 due to COVID-19 Pandemic.
2. Percentage of graduates (2 years prior) that are employed		0.1118	0.1597	0.1438	0.0847	0.5000	0.1889				0.1889	0.771	Tracking of graduates is still going on. There is a positive variance because of the effort exerted by the Faculty members to track the graduates of 2019.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				0.5045		0.5045	0				0		Accomplishment shall be reported on 3rd Quarter, 1st semester enrollment
2. Percentage of undergraduate programs with accreditation					0.9375	0.9375	0				0		Accreditation is scheduled on August 2021, thus the accomplishment will be reported on the 4th Quarter.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or				0.6250		0.6250	0				0		Accomplishment shall be reported on 3rd Quarter as targeted.

