QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2021

Department : State Universities and Colleges (SUC's)

Operating Unit: <not applicable> Agency: Camiguin Polytechnic State College

Organization Code (UACS): 08 090 0000000

			Physic	Physical Target (Budget Year)	idget Year)			hysical Ac	complishmer	Physical Accomplishment (Budget Year)	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter 4th Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter 4th Quarter	4th Quarter	Total	Variance	Remarks
1	2	ω	4	51	6	7	80	9	10	=	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
Percentage of first-time licensure exam		0	0.3000	0	0.4286	0.4068	0				0		There were no board exams conducted by PRC in 2021 due to COVID-19 Pandemic.
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		0.1118	0.1597	0.1438	0.0847	0.5000	0.1889				0.1889	0.771	Tracking of graduates is still going on. There is a positive variance because of the effort exerted by the Faculty members to track the graduates of 2019.
that are employed													
Output Indicators													
1. Percentage of undergraduate students				0.5045		0.5045	0				0		Accomplishment shall be reported on 3rd Quarter; 1st semester enrolment
enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs					0.9375	0.9375	0				0		Accreditation is scheduled on August 2021, thus the accomplishment will be reported or the 4rth Quarter.
with accreditation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)				0.6250		0.6250	0				0		Accomplishment shall be reported on 3rd Quarter as targeted.
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													

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2. Percentage of accredited graduate

0

Accreditation is scheduled on August 2021, thus the accomplishment will be reported on the 4rth Quarter

0

0

Accomplishment shall be reported on 3rd Quarter as targeted.

programs

Output Indicators

extension program

d. whose research work resulted in an

c. producing technologies for

commercialization or livelihood

improvement or

Percentage of graduate students enrolled

in CHED-identified or RDC-identified

priority programs

In coordination with RENILYN B. MAGBBINAG Budget Officer 2021-04-13 09:32:45 Approved By: MACARIO B. OCLARIT
College President
2021-04-13 09:35:03