

BED 2
FY 2016 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
Agency: Camiguin Polytechnic State College
Operating Unit: N/A
Organization Code (UACS): 080900000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Quantity											
Total number of graduates		59.4%	19.8%	79.2%	79.2%	79.2%				0%	
Quality											
% of total graduates that are in priority courses		42%	14%	56%	56%	56%				0%	
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC		34.1%	11.4%	45.5%	45.5%	45.5%				0%	
% of programs accredited at: Level 1, Level 2, Level 3 and Level 4		56%	18%	74%	74%	74%				0%	
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe											
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000										
Quantity											
Total number of graduates		1		1	35	15			20	34	
Quality											
% of graduates engaged in employment within 6 months of graduation											
Timeliness											
% of students who rate timeliness of education delivery/supervision as good or better											
Part B											
Major Programs/Projects											

Prepared By: _____
 Planning Services Head / Planning Officer
 Date: _____

In coordination with: _____
 Financial Services Head / Budget Officer
 Date: _____

Approved By: _____
 Agency Head / Department Secretary
 Date: _____