

MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	80
% of graduates who engage in employment or whose employment status improve within 6 months of graduation	73%
Percentage of students who rate timeliness of education delivery/supervision as good or better	98%

MFO 3: RESEARCH SERVICES

No. of research studies completed	12
% of research outputs published in a recognized journal or submitted for patenting or patented	82%
% of research projects completed within the original project timeframe.	85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training.	710
No. of clients who rate the advisory services as good or better.	220
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	81%

M.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Camiguin Polytechnic State College shall provide professional, technical and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in Agriculture, Forestry, Engineering, Arts and Sciences, and other relevant studies.

VISION

To become vibrant, empowered and dynamic institution of higher learning which is accessible, globally competitive, culturally and morally sensitive towards sustainable eco-tourism and natural resource management

MISSION

To develop and equip students with competencies needed in the world of work through instruction in higher and advanced education

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Improved well-being and equitable access to adequate quality social services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Conduct extensive review classes for board courses and procurement of updated review materials and manuals
2. Expansion and intensification of the TVET programs offered by the College
3. Conduct remedial classes and grant off-semester subjects requested
4. Accreditation of programs and SUCs levelling
5. Conduct tracer studies to the graduates
6. Send faculty and staff to the relevant training and grant scholarship grants for graduate studies

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.33 (49.52% / 37.28%)	1.42 (52.94% / 37.28%)
Percentage of graduates employed in jobs related to their undergraduate programs	101	10.00% (111)
Percentage change in number of graduates in priority programs	531	3.95% (552)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	3069	1.00% (3100)
Percentage change of students awarded financial aid who completed their degrees	520	1.00% (525)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for Patenting	a) -	a) -
b) Patented or Commercialized	b) -	b) -
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) -	c) 1
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	-	1
Percentage change in number of faculty engaged in research work applied in any of the following		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigate, or basic and applied scientific research) or	b) -	b) -

c) Producing technologies for commercialization or livelihood improvement c) - c) 7

Community Engagement Increased

Number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development* - 1

Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement - 10

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates 79.2%

% of total graduates that are in priority courses 56 %

Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC 45.5%

% of programs accredited at: Level 1, Level 2, Level 3 and Level 4 74%

% of graduates who finished academic program according to the prescribed timeframe *

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates 35

% of graduates engaged in employment within 6 months of graduation *

% of students who rate timeliness of education delivery/supervision as good or better *

M.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

Section 2 of Republic Act No. 4498 mandates that Central Mindanao University "shall provide programs of instruction at all levels in the arts, sciences, technical, professional, educational, and philosophical fields, and shall concern itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advance instruction of students, and for increasing knowledge and understanding"

VISION

An academic paradise of higher learning actively committed to the total development of people for a globally sustainable environment and a humane society.

MISSION

To advance the frontiers of knowledge for economic prosperity, moral integrity, social and cultural sensitivity, and environmental consciousness through equitable access to quality instruction, research, extension and production

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable