

**AGENCY BUDGET
FY 2014-2016**

DEPARTMENT: STATE UNIVERSITIES AND COLLEGES
AGENCY: CAMIGUIN POLYTECHNIC STATE COLLEGE

	FY		
	2014	2015	2016
PERSONNEL SERVICES	30,399	30,189	35,366
MAINTENANCE AND OTHER OPERATING EXPENS	16,846	32,101	23,691
CAPITAL OUTLAY	-	13,419	36,602
TOTAL	47,245	75,709	95,659

Prepared by:

Recommending Approval:

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