

**BED 2**  
**FY 2015 PHYSICAL PLAN**

**Department:** State Universities and Colleges (SUCs)  
**Agency:** Camiguin Polytechnic State College  
**Operating Unit:** N/A  
**Organization Code (UACS):** 080900000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Quantity											
Total number of graduates		742		742	79.2%	79.2%					
Quality											
% of total graduates that are in priority courses		71.56%		71.56%	56%	56%					
Ave. passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by the SUC		53.31%		53.31%	45.5%	45.5%					
% of programs accredited at: Level 1, Level 2, Level 3 and Level 4		75%		75%	74%	74%					
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe		59.27%		59.27%							
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000										
Quantity											
Total number of graduates		44		44	35	15			20		
Quality											
% of graduates engaged in employment within 6 months of graduation		100%		100%							
Timeliness											
% of students who rate timeliness of education delivery/supervision as good or better		100%		100%							
Part B											
Major Programs/Projects											

Prepared By: \_\_\_\_\_  
 Planning Services Head / Planning Officer  
 Date: \_\_\_\_\_

In coordination with: \_\_\_\_\_  
 Financial Services Head / Budget Officer  
 Date: \_\_\_\_\_

Approved By: \_\_\_\_\_  
 Agency Head / Department Secretary  
 Date: \_\_\_\_\_