

**BP 100 - B: STATEMENT OF OTHER RECEIPTS/EXPENDITURES  
FY 2013-2015**

DEPARTMENT/AGENCIES: <b>STATE COLLEGES AND UNIVERSITIES</b>					AGENCY:					
NATURE OF RECEIPTS	Fund Code	LEGAL BASIS	Nature of Expenditure	Beginning Balance as of January 1, 2013	AMOUNT					
					2013 ACTUAL		2014 ESTIMATES		2015 PROPOSED	
					Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure
Tuition and Miscellaneous	164	RA 7923	MOOE		5,940	4,182	9,519	9,519	9,995	9,995
Other Income Collected from students	164		MOOE CO	1,131	4,138	1,394	7,527	7,527	7,903	7,903
Other Income from other sources	164&161		MOOE CO		398	398	634	634	666	666
<b>Grand Total</b>				<b>1,131</b>	<b>10,476</b>	<b>5,974</b>	<b>17,680</b>	<b>17,680</b>	<b>18,564</b>	<b>18,564</b>

PREPARED BY:

APPROVED BY:

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SUC President II

15-Feb-14  
DAY/MO/YR