

**AGENCY BUDGET  
FY 2013 - 2015**

DEPARTMENT: STATE, UNIVERSITIES AND COLLEGES  
AGENCY: CAMIGUIN POLYTECHNIC STATE COLLEGE

	FY			
				<b>2015</b>
	2013	2014	<b>NEP</b>	above the ceiling
PERSONAL SERVICES	31,118	30,339	30,791	
MAINTENANCE AND OTHER OPERATING EXPENSES	10,470	16,846	17,752	
CAPITAL OUTLAY	3,471	-	12,525	
<b>TOTAL</b>	<b>45,059</b>	<b>47,185</b>	<b>61,068</b>	-

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