

ESTIMATE OF MONTHLY INCOME
FY 2011
('000)

BED No. 3

SUC: CAMIGUIN POLYTECHNIC STATE COLLEGE

CLASSIFICATION/SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
TUITION	RA 7923	300	250	850	120	210	450	200	150	220	650	200	275	3,875
OTHER INCOME COLLECTED FORM STUDENTS		350	800	1,500	200	1,300	750	350	230	600	1,905	450	550	8,985
OTHER INCOME FROM OTHER SOURCES		320	230	800	190	700	700	250	250	500	400	200	287	4,827
TOTAL		970	1,280	3,150	510	2,210	1,900	800	630	1,320	2,955	850	1,112	17,687

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