

ESTIMATE OF MONTHLY INCOME
FY 2010
('000)

BED No. 3

SUC: CAMIGUIN POLYTECHNIC STATE COLLEGE

CLASSIFICATION/SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
TUITION	RA 7923	225	225	500	225	500	225	225	225	225	500	500	225	3,800
OTHER INCOME COLLECTED FORM STUDENTS		220	220	1,762	220	1,762	220	220	220	220	1,762	1,762	220	8,808
OTHER INCOME FROM OTHER SOURCES		382	382	420	382	420	382	382	382	382	420	420	378	4,732
TOTAL		827	827	2,682	827	2,682	827	827	827	827	2,682	2,682	823	17,340

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