

ESTIMATE OF MONTHLY INCOME
FY 2009
('000)

BED No. 3

SUC: CAMIGUIN POLYTECHNIC STATE COLLEGE

CLASSIFICATION/SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
TUITION	RA 7923	200	400	947	100	100	700	650	500	450	800	550	600	5,997
OTHER INCOME COLLECTED FORM STUDENTS		250	200	200	500	700	500	300	250	450	600	650	281	4,881
OTHER INCOME FROM OTHER SOURCES		300	400	400	200	250	600	700	500	500	450	554	500	5,354
TOTAL		750	1,000	1,547	800	1,050	1,800	1,650	1,250	1,400	1,850	1,754	1,381	16,232

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