

Agency Budget for the Last Three (3) Years
 Camiguin Polytechnic State College
 Balbagon, Mambajao, Camiguin

Particulars	FY 2009	FY 2010	FY 2011
	P	P	P
Personal Services	22,867	25,566	27,806
Maintenance and Other Operating Expenses	5,451	4,334	4,334
Capital Outlay	12,012	-	-
TOTAL	40,330	29,900	32,140

Certified Correct:

Approved by:

ANTONIETTA P. LABADAN, MPA
 Budget Officer

VENUS I. LAMMAWIN, Ed. D.
 College President