

Agency Budget  
 CAMIGUIN POLYTECHNIC STATE COLLEGE  
 Balbagon, Mambajao, Camiguin

		As of October 31, 2012	2011	2010	2009
Personal Services	Php	23,476,632.83	27,806,384.00	25,566,000.00	22,867,000.00
Maintenance and Other Operating Expenses		5,001,104.53	4,334,000.00	4,334,000.00	5,451,000.00
Scholarship Grant		10,500,000.00			
Capital Outlay					3,012,000.00
Congressional Insertion					9,000,000.00
<b>TOTAL</b>	<b>Php</b>	<b>38,977,737.36</b>	<b>32,140,384.00</b>	<b>29,900,000.00</b>	<b>40,330,000.00</b>

Prepared by:

ANTONIETTA P. LABADAN  
 Budget Officer

Approved by:

VENUS IRVING LAMMAWIN, ED.D  
 College President